PROGRAMA	PARTIDA PRESUPUESTAL	FUENTE DE FINANCIAMIENTO (PROPIOS /FISCALES)	APOYO MENSUAL	INICIO	TERMINO	DURACIÓN TOTAL (MESES)	MONTO TOTAL DEL APOYO	PAGADO ENERO	PAGADO FEBRERO	PAGADO MARZO	PAGADO ABRIL	PAGADO MAYO	PAGADO JUNIO	PAGADO JULIO	PAGADO AGOSTO	PAGADO SEPTIEMBRE
								Becas								
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90					-
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	10,897.80
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90		-
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	-
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90

Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura	43901	Fiscales	5,448.90	01/02/2023	30/11/2023	10	54,489.00		5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura		Fiscales	5,448.90	01/06/2023	30/11/2023	6	32,693.40						5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura		Fiscales	5,448.90	01/06/2023	30/11/2023	6	32,693.40						5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura		Fiscales	5,448.90	01/06/2023	30/11/2023	6	32,693.40						5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura		Fiscales	5,448.90	01/06/2023	30/11/2023	6	32,693.40						5,448.90	5,448.90	5,448.90	5,448.90
Licenciatura		Fiscales	5,448.90	01/06/2023	30/11/2023	6	32,693.40						5,448.90	5,448.90	5,448.90	5,448.90
Maestria	43901	Fiscales	12,260.90	01/02/2023	30/11/2023	10	122,609.00		12,260.90	12,260.90	12,260.90	12,260.90	12,260.90	12,260.90	12,260.90	5,448.90
Maestria	43901	Fiscales	12,260.90	01/02/2023	30/11/2023	10	122,609.00		12,260.90	12,260.90	12,260.90	12,260.90	12,260.90	12,260.90	12,260.90	12,260.90
Maestria																12,260.90
Maestria																12,260.90
Doctorado	43901	Fiscales	16,346.70	01/02/2023	30/11/2023	10	163,467.00		16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70
Doctorado	43901	Fiscales	16,346.70	01/02/2023	30/11/2023	10	163,467.00		16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70
Doctorado	43901	Fiscales	16,346.70	01/02/2023	30/11/2023	10	163,467.00		16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70
Doctorado	43901	Fiscales	16,346.70	01/02/2023	30/11/2023	10	163,467.00		16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70	16,346.70
Doctorado	43901	Fiscales	16,346.70	01/02/2023	30/06/2023	5	81,733.50		16,346.70	16,346.70	16,346.70	16,346.70	16,346.70			-
Doctorado																16,346.70
						Total Becas	4,250,159.50	-	416,842.60	416,842.60	411,393.70	405,944.80	433,189.30	416,842.60	411,393.70	440,001.30

Servicio social																
Servicio social	44106	Fiscales	2,000.00	01/08/2022	21/01/2023	1.00	2,000.00	2,000.00	-			-				
Servicio social	44106	Fiscales	2,000.00	01/08/2022	31/01/2023	1.00	2,000.00	2,000.00	-			-				
Servicio social	44106	Fiscales	2,000.00	01/03/2023	31/10/2023	8	16,000.00			2,000.00		4,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/04/2023	30/11/2023	8	16,000.00				6,000.00	2,000.00	2,000.00	2,000.00	-	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/05/2023	31/12/2023	8	16,000.00					4,000.00		4,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/05/2023	31/12/2023	8	16,000.00					2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/05/2023	31/12/2023	8	16,000.00					2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/06/2023	30/01/2024	8	16,000.00						2,000.00	2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/06/2023	30/01/2024	8	16,000.00						2,000.00	2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/06/2023	30/01/2024	8	16,000.00						2,000.00	2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/06/2023	30/01/2024	8	16,000.00						2,000.00	2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/06/2023	30/01/2024	8	16,000.00						2,000.00	2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/06/2023	30/01/2024	8	16,000.00						2,000.00	2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/06/2023	30/01/2024	8	16,000.00						2,000.00	2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/07/2023	29/02/2024	8	16,000.00							2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/07/2023	29/02/2024	8	16,000.00							4,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/07/2023	29/02/2024	8	16,000.00							2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/07/2023	29/02/2024	8	16,000.00							2,000.00	2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/08/2023	30/03/2023	8	16,000.00								2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/08/2023	30/03/2023	8	16,000.00								2,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/08/2023	30/03/2023	8	16,000.00								4,000.00	2,000.00
Servicio social	44106	Fiscales	2,000.00	01/08/2023	30/03/2023	8	16,000.00								2,000.00	
Servicio social	44106	Fiscales	2,000.00	01/08/2023	30/03/2023	8	16,000.00								2,000.00	2,000.00
						Total Becas	340,000.00	4,000.00	-	2,000.00	6,000.00	14,000.00	22,000.00	36,000.00	42,000.00	40,000.00
						Total	**4,590,159.50**	**4,000.00**	**416,842.60**	**418,842.60**	**417,393.70**	**419,944.80**	**455,189.30**	**452,842.60**	**453,393.70**	**480,001.30**
			-													